



OSIAJEE

Q3 FY 2022-23

Business Update / Press Release

HIGHLIGHTS OF STANDALONE FINANCIAL PERFORMANCE (Q3 FY23)

(Rs. In Lakhs)

Particulars	Quarter Ended			Growth	
	31-12-2022	30-09-2022	31-12-2021	Q-o-Q	Y-o-Y
Total Income	18.93	20.58	2.00	-8.02%	846.5%
Total Expenditure	16.39	13.34	10.37	22.86%	58.05%
Profit Before Tax (PBT)	2.54	7.24	(8.37)	-64.92%	130.34%
PBT Margins (%)	13.42%	35.18%	-418.5%	-	-
Profit After Tax (PAT)	2.54	7.24	(8.37)	-64.92%	130.34%
PAT Margins (%)	13.42%	35.18%	-418.5%	-	-
EPS	0.05	0.13	-0.155	-0.08	+0.205

KEY HIGHLIGHTS OF STANDALONE RESULTS: -

- ◆ On Y-o-Y basis, the Company's profit after tax increased from loss of Rs. 8.37 Lakhs in quarter ended December 30, 2021 to a profit of Rs. 2.54 Lakhs in the quarter ended December 30, 2021 resulting in an increase of 130.34%.
- ◆ Due to increase in Profits of the Company the earning per share for Q3 FY23 increased to INR 0.05 i.e. an increase of INR 0.205 on Y-o-Y basis.

Osiajee Texfab Limited

CIN: L17299PB1995PLC055743

Registered Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India
Contact No. +91-90565-53253 / E-Mail: csosiajee.texfab@gmail.com / Website: www.osiajeehdl.com



OSIAJEE

HIGHLIGHTS OF CONSOLIDATED FINANCIAL PERFORMANCE (Q3 FY23)

(Rs. In Lakhs)

Particulars	Quarter Ended			Growth	
	31-12-2022	30-09-2022	31-12-2021	Q-o-Q	Y-o-Y
Total Income	70.74	61.88	39.24	+14.32%	+80.27%
Profit Before Tax (PBT)	54.23	26.66	24.00	+103.41%	+125.96%
PBT Margins (%)	+76.66%	+43.08%	+61.16%		
Profit After Tax (PAT)	54.23	26.66	24.00	+103.41%	+125.96%
PAT Margins (%)	+76.66%	+43.08%	+61.16%		
EPS	1.00	0.49	0.44	+0.51	+0.56

Particulars	Nine Months Ended		Growth
	31-12-2022	31-12-2021	Y-o-Y
Total Income	193.50	248.05	-21.99%
Profit Before Tax (PBT)	101.22	38.03	+166.16%
PBT Margins (%)	+52.31%	+15.33%	
Profit After Tax (PAT)	101.22	38.03	+166.16%
PAT Margins (%)	+52.31%	+15.33%	
EPS	1.87	0.70	+1.17

KEY HIGHLIGHTS OF CONSOLIDATED RESULTS: -

Quarterly Results:

- ◆ On Q-o-Q basis, the Total Consolidated Income of the Company increased by 14.32% and on Y-o-Y basis, increased by 80.27%.
- ◆ On Q-o-Q basis, the profit after tax increased from INR 26.66 Lakhs in quarter ended September 30, 2022 to INR 54.23 Lakhs in quarter ended December 31, 2022, resulting in an increase of 103.41% and due to this increase the earnings per share of the Company increased by 0.51.

Osiajee Texfab Limited

CIN: L17299PB1995PLC055743

Registered Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India
Contact No. +91-90565-53253 | E-Mail: csosiajee.texfab@gmail.com | Website: www.osiajeehdl.com



OSIAJEE

- ◆ On Y-o-Y basis, the profit after tax increased from INR 24.00 Lakhs in quarter ended December 31, 2021 to INR 54.23 Lakhs in quarter ended December 31, 2022, resulting in an increase of 125.96% and due to this increase the earnings per share of the Company increased by 0.56.

Nine Months Results:

- ◆ The Profit after Tax increased from INR 38.03 Lakhs under nine months ended December 31, 2021 to INR 101.22 Lakhs for nine months ended December 31, 2022, resulting in an increase of 166.16%.
- ◆ The Earnings per share of the Company also improved from 0.70 for nine months ended December 31, 2021 to 1.87 for December 31, 2022, resulting in an increase of 1.17.

About OTL

Osiajee Textfab Limited ('the Company') is a Public Limited Company engaged in the business of trading in Textile Products and fabrics. The company is expanding its reach through modern trade and e-commerce. The Company is currently dealing in trading of Textile products with the mission to make "OSIAJEE" a trusted name in the textiles segment by delivering best products and services to its customers.

The Company also has a Wholly Owned Subsidiary in the name of Osiajee Agro Farms Limited, which has commenced its operations in Agro Farming. The WOS of the Company endeavors to pursue the high growth opportunities in agriculture, horticulture & agro farming industry and is pursuing high growth agro farming in Eucalyptus and Poplar trees and cultivation of other crops in Hoshiarpur district of Punjab, the produce of which will be sold to nearby plywood industry as well as other wood-based manufacturers.

Osiajee Textfab Limited

CIN: L17299PB1995PLC055743

*Registered Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India
Contact No. +91-90565-53253 | E-Mail: csosiajee.textfab@gmail.com | Website: www.osiajeehdl.com*



OSIAJEE

Safe Harbor Statement

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfillment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

For more information, please visit <https://www.osiajeehdl.com/> or Contact:

Ms. Reema Saroya

Managing Director

Email: csosiajee.textfab@gmail.com

Osiajee Textfab Limited

CIN: L17299PB1995PLC055743

Registered Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India

Contact No. +91-90565-53253 | E-Mail: csosiajee.textfab@gmail.com | Website: www.osiajeehdl.com