

Q4 FY 2021-22 Business Update / Press Release

### **Key Highlights Q4FY22**

- Q4FY22 PAT increased 315.35% (YoY)
- FY22 EPS 1.31 and PAT increased 77.94%
- Debt Free Company

# HIGHLIGHTS OF CONSOLIDATED FINANCIAL PERFORMANCE (Q4 and Full Year ended March 31, 2022)\*

(₹ In Lakhs)

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Particulars	Q4 FY22	Q4 FY21	Y-o-Y	FY22	FY21	Y-o-Y	
Total Income	50.88	-	+100%	298.93	494.51	-39.55%	
Profit Before Tax (PBT)	33.36	-7.52	+543.61%	71.38	53.43	+33.60%	
PBT Margins (%)	65.56%	-		23.88%	10.80%		
Profit After Tax (PAT)	32.82	-15.24	+315.35%	70.84	39.81	+77.94%	
PAT Margins (%)	64.50%	-		23.70%	8.05%		
EPS	0.61	(0.28)	+0.89	1.31	0.74	+0.57	

\*Note: The Company incorporated a wholly owned subsidiary Company on 29<sup>th</sup> September, 2021 in the name of Osiajee Agro Farms Limited. Accordingly, Audited consolidated results for the quarter and year ended March 31, 2022 for the Financial Year 2021-22 includes the financial results of Holding Company i.e. Osiajee Texfab Limited and its wholly owned subsidiary i.e. Osiajee Agro Farms Limited.

#### **KEY HIGHLIGHTS:-**

- ♦ The Profit after Tax for Q4 FY22 stood at INR 32.82 Lakhs with PAT Margin of 64.50% compared to Loss of INR 15.24 Lakhs in Q4 FY21 with no PAT Margin. YoY PAT increased to 315.35%.
- ♦ The earning per share for Q4 FY 22 is INR 0.61 as compared to negative INR 0.28 in Q4 FY21, an increase of 317.85% YoY.
- ◆ The Profit after Tax for FY22 stood at INR 70.84 Lakhs with PAT Margin of 23.70% compared to INR 39.81 Lakhs in FY21 with PAT Margin of 8.05%. YoY PAT increased to 77.94%.

## Osiajee Texfab Limited



- ♦ The earning per share for FY 22 is INR 1.31 as compared to INR 0.74 in FY21, an increase of 77.02% YoY.
- The Company shifted its registered office from the State of Gujarat to the State of Punjab. The Company is planning to capture the market in Hoshiarpur district of Punjab in order to expand its business of trading in textile products.

### **About OSIAJEE**

Osiajee Texfab Limited ('the Company') is a Public Limited Company engaged in the business of trading in Textile Products and fabrics. The company is expanding its reach through modern trade and ecommerce. The Company is currently dealing in trading of Textile products with the mission to make "OSIAJEE" a trusted name in the textiles segment by delivering best products and services to its customers.

The Company has recently launched **Osiajee Agro Farms Limited**, a Wholly Owned Subsidiary which already commenced its operations in Agro Farming and started generated profits in its first six months of operations. The WOS of the Company endeavors to pursue the high growth opportunities in agriculture, horticulture & agro farming industry and is pursuing high growth agro farming in Eucalyptus and Poplar trees in Hoshiarpur district of Punjab, the produce of which will be sold to nearby plywood industry as well as other wood-based manufacturers.

### Safe Harbor Statement

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfilment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

For more information, please visit <a href="https://www.osiajeehdl.com/">https://www.osiajeehdl.com/</a> or Contact:

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