



Q3 FY 2021-22
Business Update / Press Release

Key Highlights Q3FY22

- Q3FY22 PAT increased 103.91% (YoY)
- Q3FY22 EPS 0.44 & ROE 17.78% (Annualized)
- Debt Free Company
- OSIAJEE Agro Farms Ltd, a WOS started its operations in Agro Farming
- OSIAJEE Agro Farms Ltd started generating profits in its first quarter

HIGHLIGHTS OF CONSOLIDATED FINANCIAL PERFORMANCE (Q3 FY22 & 9M FY22)*

(Rs. In Lakhs)

<i>Particulars</i>	<i>Q3 FY22</i>	<i>Q3 FY21</i>	<i>Y-o-Y</i>	<i>9M FY22</i>	<i>9M FY21</i>	<i>Y-o-Y</i>
Total Income	39.24	160.08	-75.49%	248.05	494.51	-49.84%
Profit Before Tax (PBT)	24.00	11.77	+103.91%	38.03	60.95	-37.60%
PBT Margins (%)	61.16%	7.35%		15.33%	12.32%	
Profit After Tax (PAT)	24.00	11.77	+103.91%	38.03	55.05	-30.92%
PAT Margins (%)	61.16%	7.35%		15.33%	11.13%	
EPS	0.44	0.22	+0.22	0.70	1.02	-0.32

*Note: The Company incorporated a wholly owned subsidiary Company on 29th September, 2021 in the name of Osiajee Agro Farms Limited. Accordingly, unaudited consolidated results for the quarter and nine months ended 31.12.2021 for the Financial Year 2021-22 includes the financial results of Holding Company i.e. Osiajee Texfab Limited and its wholly owned subsidiary i.e. Osiajee Agro Farms Limited.

KEY HIGHLIGHTS: -

- ◆ The Profit after Tax for Q3 FY22 stood at INR 24.00 Lakhs with PAT Margin of 61.16% compared to INR 11.77 Lakhs in Q3 FY21 with PAT Margin of 7.35%. PAT increased to 103.91% YoY.

Osiajee Texfab Limited

CIN: L17299GJ1995PLC024606

Registered Office Address: Shop-2018/2019, Royal Ground Floor, SY-3/2885/B/2/B, Ambaji Market, Kamela Darwaja Ring Road, Surat, Gujarat- 395001. | Corporate Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India

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OSIAJEE

- ◆ The earning per share for Q3 FY 22 is INR 0.44 as compared to INR 0.22 in Q3 FY21, an increase of 100% YoY.
- ◆ Osiajee Agro Farms Limited, wholly owned subsidiary company commenced its business in Agro Farming and started generated profits in its first quarter.
- ◆ The wholly owned subsidiary of the Company is pursuing high growth agro farming in Eucalyptus and Poplar trees in Hoshiarpur district of Punjab, the produce of which will be sold to nearby plywood industry as well as other wood-based manufacturers.
- ◆ The wholly owned subsidiary of the Company also planning to enter agro farming in wheat in Punjab which is one of the largest wheat producing state in India.

About OSIAJEE

Osiajee Textfab Limited ('the Company') is a Public Limited Company engaged in the business of trading in Textile Products and fabrics. The company is expanding its reach through modern trade and e-commerce. The Company is currently dealing in trading of Textile products with the mission to make "OSIAJEE" a trusted name in the textiles segment by delivering best products and services to its customers.

The Company has recently launched **Osiajee Agro Farms Limited**, a Wholly Owned Subsidiary which already commenced its operations in Agro Farming and started generated profits in its first quarter. The WOS of the Company endeavors to pursue the high growth opportunities in agriculture, horticulture & agro farming industry.

Safe Harbor Statement

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfilment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

For more information, please visit <https://www.osiajeehdl.com/> or Contact:

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